

COUNCIL FUNCTIONS COMMITTEE

28 FEBRUARY 2013

Present: Councillor K McLeod (Chair)
Councillors L Ayre, S Counter, A Joynes, A Lovejoy and N Shah

Officers: Committee and Scrutiny Support Officer (JK)
Revenues Manager

5 APOLOGIES FOR ABSENCE/ COMMITTEE MEMBERSHIP

Apologies for absence had been received from Councillor Watkin. The Vice Chair, Councillor McLeod, chaired the meeting.

There was a change of committee membership for this meeting; Councillor Joynes replaced Councillor Turmaine.

6 DISCLOSURE OF INTERESTS (IF ANY)

There were no disclosures of interest. It was noted that Members were Council Tax payers.

7 MINUTES

The minutes of the meeting held on 13 September 2012 were submitted and signed.

8 COUNCIL TAX 2013/2014

The Committee received a report of the Head of Strategic Finance consolidating the decisions of the Council and the two precepting authorities to give the overall Council Tax for the residents of Watford for the coming Financial Year.

The Revenues Manager introduced the report and drew the Committee's attention to the table in paragraph 3.3. He reported that Hertfordshire County Council and the Police and Crime Commissioner had approved their precepts as set out in the report. This report set the final Council Tax and was a freeze by all the precepting bodies.

Councillor Counter noted the amount which went to Hertfordshire County Council was considerably higher than for the other bodies. The Revenues Manager responded that they took 80 percent and this was due to the type of services provided; this was consistent with County Council structures elsewhere.

RESOLVED –

That the Committee formally sets the total Council Tax for Watford Borough Council, including the precepts for Hertfordshire County Council and the Police and Crime Commissioner for Hertfordshire, as set out in the table below.

Council Tax 2013/14 – Total including Precepts

Valuation Band	Ratio	WBC Share £	HCC Share £	PCCH Share £	TOTAL £
A	6 / 9	166.56	745.89	98.55	1,011.00
B	7 / 9	194.32	870.20	114.97	1,179.49
C	8 / 9	222.08	994.52	131.40	1,348.00
D	1	249.84	1,118.83	147.82	1,516.49
E	11 / 9	305.36	1,367.46	180.67	1,853.49
F	13 / 9	360.88	1,616.09	213.52	2,190.49
G	15 / 9	416.40	1,864.72	246.37	2,527.49
H	2	499.68	2,237.66	295.64	3,032.98

WBC – Watford Borough Council

HCC – Hertfordshire County Council

PCCH – Police and Crime Commissioner for Hertfordshire

Chair

The Meeting started at 7.00 pm
and finished at 7.10 pm